

Nutrition · Education · Connection









Annual Report 2022

Message from Executive Director Mary Ann LeRay

2022 would be described as nothing short of many miracles. God's people are called "Write the vision and make it plain on tablets, that he may run who reads it. For the vision is yet for an appointed time; but at the end it will speak, and it will not lie. Though it tarries, wait for it because it will surely come, it will not tarry." Habakkuk 2:2-3

The Board of Directors approved our 2022-2025 Strategic Plan in November 2021 after several meetings of dreaming, planning, and strategizing the goals for The Filling Station. Numerous studies have shown only 3% percent of the population set goals and only about 1% percent actually write them down. I think the most exciting thing about the projects completed, clients served, partnerships formed and relationships developed is we "waited patiently on the Lord" as He kept showing us the next steps. When plans and timelines fell apart, we revisited our values, goals and mission. As I look at the "2022 in Review", I am amazed at how the pieces of the puzzle fell into place.

The 2022 Annual Report highlights the generosity of so many people who continue to bring their time, talent and treasure. In this 5th Anniversary year, we have much to celebrate from the completion of the Teaching Kitchen, Front Lobby, Classrooms and the Garden Venue. In addition, we were thrilled to be the recipients of the Governor's Medallion Award for the Food Pantry, 2 Service awards for the Perfect 10 Event and an individual ser-



vice award to Geraldine Eubanks. The celebration continued as Jimmy Bender received the AmeriCorps Presidential Service Award/Gold Level.

As we wrap up the renovation projects to accommodate the programming, we anticipate even more abundance to assist filling unmet needs in the areas of Nutrition, Education and Connection serving the residents of Jones County. I invite you to learn more about history, mission and future plans by visiting our website: Fillingstation1075.com

I look forward to connecting with you in 2023!

Mary Ann LeRay

For more information on partnering, donating, and volunteering, please visit our <u>website</u> and subscribe to our newsletter.

2022 in Review

2022 Grants Received:

- \$20,000 The Anonymous Trust Foundation (for operations)
- \$6,000 The Anonymous Trust Foundation + \$6,000 match provided by The Filling Station (for operations)
- \$5,000 Jones County (to transport produce from farmers in Jones County)
- \$1,000 Jones Onslow EMS (for operations)
- \$1,000 Jones County Community Foundation (for teaching kitchen)
 \$5,000 International Paper (for teaching kitchen)

Facility improvements/additions:

- Replaced front glass windows
- Installed a Teaching Kitchen
- Board room furniture/café tables (donated by DPR Construction, RPT, NC)
- Nature panels in garden (Eagle Scout project of Stephen Healy)
- Garden benches (Eagle Scout project of Landon Pike)
- Garden educational panels (Community Artists' Gallery & Studios)
- Renovated forklift



- Night lighting
- Fans in distribution carport

Awards received:

- AmeriCorps Presidential Service Award/ Gold Level
 - Jimmy Bender for 550 hours of service to the Filling Station
- Medallion Awards received from the NC Commission on Volunteerism and Community Service:
 - Geraldine Eubanks
 - Perfect 10 Volunteer Group
 - Food Pantry Volunteer Group

Projects and Programs:

- Filling Station Storytime—Joan Knight
- Stretching classes—Jane Peele
- Dance education classes for homeschooled children—Jane Peele
- Volunteer Orientation/Onboarding Sessions
- FS Board meeting—Strategic Planning
- Annual Board Training
- Dance & Art Camp—Atlantic Dance Theater & Jane Peele
- NC Symphony Music Discovery Session
- Garden Camp—NC Cooperative Extension
- 5th Anniversary Celebration
- Perfect 10 Event (Cancelled due to predicted weather)
- Easter Goody Bag distribution
- Kids Backpacks
- Neuse River Bridge Run
- Forklift training
- Jones County Heritage Festival
- Giving Tuesday event
- Tutoring program
- Christmas on Main in Pollocksville
- Distribution of gifts at Christmas
- Christmas luncheon for volunteers

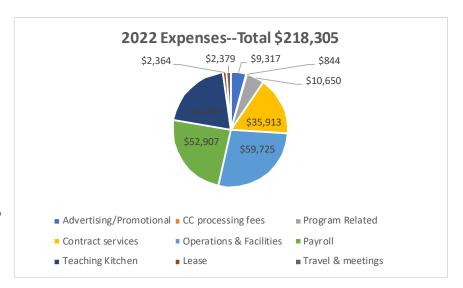
2022 Financial Performance

2022 End of Year Financial Report

<u>Revenue</u>	
Grants	\$ 39,924
Individual donors	\$ 41,658
Business/Corp Donors	\$ 11,048
Civic Organizations	\$ 8,118
Churches	\$ 11,741
Fundraising Income	\$ 14,736
Rental-Radio club	\$ 540
Perfect 10	\$ 39,320
In-Kind Donations	\$ 49,978
Other Revenue	\$ 2,066
Total Revenue	\$ 219,129



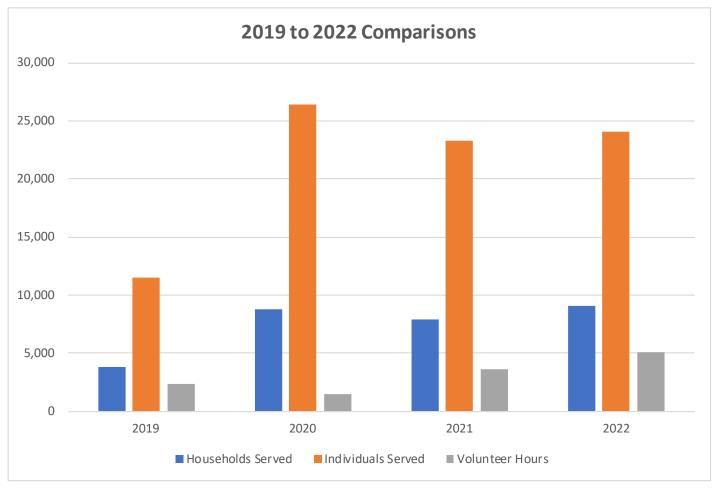
Expenditures Advertising/Promotional 9,317 \$ CC processing fees 844 \$ **Program Related** 10,650 \$ Contract services 35,913 \$ **Operations & Facilities** 59,725 \$ 52,907 **Payroll** \$ **Teaching Kitchen** 44,206 \$ 2,364 Lease 2,379 Travel & meetings **Total Expenses** 218,305 \$ Profit/Loss 823





159 volunteers worked 5,091 hours valued at \$29.95/hour = \$152,475

2022 Performance Statistics



Notes on chart: 2019 was the beginning of the pandemic. 2020 was the height of the pandemic and while numbers served were high, the volunteer hours were kept deliberately low. The pandemic continued in 2021 but restrictions loosened up some.

Food Donations

Bulk Food pantry and Senior Nutrition
Program items are possible through our
partnership with Food Bank of Central and
Eastern NC, Religious Community Services
and local farmers in Jones County. We
are grateful for the generosity of our
many individuals and groups that collect
food to be provided to those needing it in
Jones County.

Name	Weight (lbs)
Blevins, Becky	119
Bridgeton United Methodist Church	221
Catholic Daughters of St. Paul's Church	907
Century 21	221
CSFP Food Bank of NC	45,784
Food Bank of Central & Eastern NC	309,425
Friendship Free Will Baptist Church	401
Hoffman, Jim & Camille	31
Miscellaneous	3,000
Piney Grove Baptist Church	118
Pollocksville First Baptist Church	62
Pollocksville Methodist Church	24
RCS	44,349
Reason, Mary	206
Saint Paul Catholic Church	369
Twin Rivers Quilters Guild	218
USPS	532
Total	405,987

"Jones County - A Perfect 10" Sponsors (2022)



CarolinaEast Health System Title Sponsor



Mile Sponsors

Todd and Melanie Burrier Harold Bate Foundation Segal Family Charities Garber Methodist Church Jones-Onslow EMC Cypress Creek Renewables Scott and Holly Ladner NewBern4Sale - Allana Ross



Water Station Sponsors

Craven Ag TRENT CADILLAC Duke Energy Suburban Propane Lenoir Community College New Bern Chiropractic Care Coldwell Banker/Seacoast Advantage Mike's Custom Cabinets, Inc. Coastal Children's Clinic Pollocksville Rotary Club Friendship Church Charles and Taffy Jones

Ten Mile Fork Sponsors

Mike and Cheryl Coeyman M&W Land Improvement, Inc. effrey White
John Taylor Gera Howe Thomas Southern Dr. Norma Sermon-Boyd Wild Birds Unlimited
Frogley Chiropractic Fisher Fuel Markets J&J Contracting AB's Gravel Driveways Allan and Karen Plaster
Jennifer Bassler Bender Signs Steve and Rebecca Long

Filling Needs Sponsors

Linda Staunch Howard Furnas III Mowing Buddies James Harper Jack and Julia Bircher Haddock Farms Jane Merritt Beverly Collins Foods Unlimited Capps Trailers Ed and Mary Ann Koffenberger J&M Warren Farms Jessica Skinner Grilling Buddies Charlie and Shirley Dunn St. Matthew AME ZION Church Sheri Smith Brinn Glass, inc. Jim and Marcy Hoffman Eastern Carolina Center for Women's Ministries Lindsay Compton John and Joy Duff Gary and Susan Timco PineCone Home and Garden Sylvia Miller Jay and Sheron Bender Penny Bender Vel and Mel Catering Debbie Edgerton Mark Bardill David and Carol Grantham Ford of Jones County

Connection Sponsors

Timothy Minch& Cathy Mclean Nancy Willett Eleanor McArver Hanna Compton Steve Mabie Byrd's Towing John and Evelyn Simmons Cliff Carr

> For More Information, Visit fillingstation1075.com FACEBOOK PAGE: FS1075 Phone: 252-224-1127

Dsalm 107:5 "They were hungry and thirsty; their lives were slipping away."

Major Contributors in 2022—THANK YOU!!!

Church Partners

Christian Faith Assembly

Clinton Memorial Chapel AME Zion Church

Coastal Carolina Church

Cypress Creek Methodist Church

Friendship Church

Garber Methodist Church

Jacob's Well Fellowship Church

Pollocksville Baptist Church

Pollocksville Methodist Church

Pollocksville Presbyterian Church

Shady Grove Methodist Church

St. James Church AME Zion

St. Matthews Church AME Zion

St. Phillips Church Missionary Baptist Church

The Living Word Worship Center

Triune Holiness Church

Service Partners

American Heart Association

Atlantic Dance Theatre

Carolina Handling

Coastal Women's Shelter

Eastern NC Broadband

Food Bank of Central and Eastern NC

Jones County Parks and Recreation

Jones County Partnership for Children

Lenoir Community College - Jones County

Maysville Rotary Club

N.C. Cooperative Extension - Jones County

Neuse Regional Library

New Bern Amateur Radio Club

N.C, Commission on Volunteerism and Community Service

N.C. Symphony Music Education

Pollocksville Fire Department

Pollocksville Rotary Club

Religious Community Services

Town of Pollocksville

United Way of Coastal Carolina

Corporate

Anonymous Trust Fund

Bear Towne Tents

Bender Apparel and Signs

Carolina East Health System

Coastal Children's Clinic

Coldwell Banker Seacoast Advantage

Copy & Print Warehouse

Craven County Insurance Agents

Cypress Creek Renewables

DPR Construction

Duke Energy

Eastern Carolina Center for Women's

Ministry

Food Lion

Frogley Chiropractic

Harold Bate Foundation

International Paper

Jones Onslow EMC

Life Plus Foundation

Mike's Custom Cabinets

Moen

Nautilus Wealth Management

New Bern Chiropractic Care

Suburban Propane

Trent Cadillac Buick GMC

Weyerhaeuser

*** If we forgot to acknowledge your donation/gift, please know that it was not intentional. Let us know so we can update this report.

Major Contributors in 2022—THANK YOU!!!

Individuals/Foundations

Joseph Avolis

VX Baldwin

Deborah Balance

Jennifer Bassler

Allen and Jean Bender

Jay and Sheron Bender

Bruce and Linda Berry

Jack and Julia Bircher

Vic and Shirley Bryan

Todd and Melanie Burrrier

Mike and Cheryl Coeyman

Hanna Compton

Lindsay Compton

Daphne Davis

Geraldine Eubanks

Robert Foscue/Abundant Living Farms

Kim Chapman Freeman

Katherine Haroldson

Steve and Lue Healy

Judy Hills

Ed Jekel-Facilities Manager/Renovations

Noreen Jekel—Design

Charles and Patricia Jones

Scott and Holly Ladner

Jimmie and Tharesa Lee

Jeremy LeRay

Bob Mackowski/Open Aperture Photography

Mark and Nancy Malone

Pamela Masters

Bob and Carol Mattocks

John Robert and Alison Mattocks

Jane Peele

Capt. Gary Prose, DDS

Cynthia Reason

Jeffrey Reynolds

John and Karen Segal

Troy and Cathy Smith

Tim Thomas

Jeffrey White

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Volunteer William Beech—A Testimonial

Meet William Beech, our neighbor. His smile and gentle spirit inspires us all here at The Filling Station. He and his mother, Priscilla, live right behind The Filling Station Garden. Each Tuesday and Thursday, he "reports in" for duty serving his community. In a recent interview with William and Jimmy Bender, Food Pantry Director, they were sharing stories about their Wednesday pickup day at Religious Community Services (RCS) in New Bern. As they drive the new box truck past the car dealerships, they talk about envisioning themselves driving a fast sports car around town. His commitment to The Filling Station mission has opened doors for growth and advancement. William shares "I love getting to know people and this has been a

wonderful place to connect."
William is a Dallas Cowboys Fan, loves to read, watch movies and enjoys time with his dog, Sparky. He is a member of St. Phillips Church in Pollocksville.



Find a Need and Fill It and when you do, you will find your purpose which will give you the fuel that never runs dry.

2022 Volunteers—We Can't Thank You Enough! 5,091 Hours!

				_	
Max	Afflerbach	4	Lindsay	Compton	10
Joshua	Allen	1	Jim	Compton	5
Gail	Anderson	4	Hanna	Compton	5
Emily	Andrews	20	Sharon	Connelly	16
Gena	Andrews	3	William	Connelly	20
Xander	Ayala	6	Fern	Cotton	2
Cadence	Ayala	5	Michelle	Covington	1
Eddie	Banks	39	Nathan	Croom	1
Ellis	Banks	35	Bobby	Darden	31
Dianne	Banks	24	Charlie	Dunn, Jr.	71
Linda	Barry	3	Lonna	Durrence	4
Bruce	Barry	3	Marsha	Eastland	3
Addison	Beaver	8	David	Eldredge	24
William	Beech	151	Kacey	Field	4
Kellan	Bell	11	First Baptist		
Hazel	Bell	6	Church	Maysville	17
Brittany	Bell	8	<i>A</i> lthia	Fowler	2
Diane	Bell	9	Willie	Franklin	3
Hilda	Bender	210	Sheila	Frese	2
James	Bender	464	Michael	Gaddis	2
Sheron	Bender	164	Benjamin	Gerber	4
Jay	Bender	9	Andrea	Gomez	14
Kay	Bender	5	Natasha	Goodwill	2
John	Bender	26	Shane	Grant	6
Jean	Bender	3	Ava	Gray	10
Olivia	Brinson	4	Jonathan	Greene	1
Schamaton	Brown	1	Lisa	Grian	4
Vivian	Bryant	3	Eileen	Griswold	250
Jesse	Carter	1	Stephen	Gumble	1
Daniel	Carter	1	Sandra	Haddock	4
Brice	Carter	2	Peyton	Hall	4
Elly	Carter	2	John	Hansley	1
Reece	Carter	7	Beatrice	Harriett	10
Celeste	Cavanaugh	22	Michael	Harriett	8
Patricia	Cavender	4	Allen	Harriett	35
Natalia	Cavender	4	Lynn	Heath	2
Sage	Church	4	Andy	Heath	2
Coastal Carolina			Judy	Hills	240
Church	Jacksonville	204	Marcy	Hoffman	32
William	Cole	6	Cayler	Holt	1
			Landon	Houston	1
			Lundon	1 1043 1011	1

2022 Volunteers—We Can't Thank You Enough!

Charles	Jarman	2	Maddie	Norris	4
Noreen	Jekel	177	Angela	Paige	8
Ed	Jekel	9	Jane	Peele	2
Mark	Jekel	2	Karen	Plaster	21
Willie	Jones	20	Ron	Pound	3
Colby	Jordan	3	Mary	Pound	5
Cynthia	Kinsey	226	Blair	Purvis	5
Joan	Knight	121	Katherine	Reese	2
Zach	Koonce	37	Tyler	Roberson	11
Holly	Ladner	8	Maria	Robles	66
Kate	Ladner	31	Jennifer	Ross	3
Jackie	Larder	4	Santino	Sabatelli	4
Brian	Larder	4	Scott	Sanderson	2
Kristen	Larson	4	Logan	Seeley	4
Melody	Larson	4	Dr. Norma	Sermon-Boyd	67
Ryan	Larson	4	Linda	Sifontes	2
Jeremy	LeRay	6	Cheryl	SImmons	5
Ella	LeRay	22	Dolores	Sinclair	5
Catherine	Litchfield	4	Brien	Slockbower	1
Richard (Renny)	Long	32	Willie	Smith	215
Rebecca	Long	5	Sheri	Smith	67
Linda	Mathiason	3	<i>C</i> athy	Smith	120
Harvey	Mayse	1	Cassidy	Smith	3
Bently	Mayse	1	Cheryl	Spencer	2
Randy	McDaniel	12	Jayden	Strobel	1
Ella	McDaniel	12	Joan	Taylor	8
Norma	McDonough	257	John	Taylor	26
Izzie	Meadows	8	Shelby	Thacken	1
Sylvia	Miller	21	The Epiphany	of Global Stud-	
Emma	Moody	4	School '	ies	350
Lorraine	Moore	10	Ian	Trent	4
Scooter	Moore	1	Zeda	Trice	5
Sarah	Morton	1	Nathaniel	TRUE	4
Julia	Murphy	323	Lou	Walker	2
Scott	Murphy	4	Darrell	Ward	2
Parker	Murphy	4	Adyson	West	1
Clyde	Murphy Jr.	339	Lauren	Weston	1
Landen	Murray	1	Rich	Wilson	2
Alitza	Nieves	4	Cameron	Wilson	2
Bonnie	Norman	2	Camden	Woolls	4
			Alisha	Woolls	4

2022 in Pictures

"Grow Yourself, Grow Your World"



Email: info@fillingstation1075.com
Yes, I would like to register my child for the Kid's Day Camp
and forms will be supplied to complete registration.















Above: Marcy Hoffman, Administrative Coordinator—essential to smooth running of the facility.





































The Filling Station Celebrates Five Years of Service













Chick-Fil-A True Inspiration Awards





























In Service to Others











Teaching Kitchen













Sarah Ware, NC Cooperative Extension—teaches clients how to eat well on food provided.





Nutrition

Education

Connection

The Filling Station Overall Strategic Plan 2022 - 2025

Vision

The Filling Station is the premiere connector of people and resources in Jones County and the world.

Mission

Our mission is to assist with filling unmet needs in the areas of Nutrition, Education and Connection serving the residents of Jones County.

Goals

- 1. <u>Finance and Investment</u> to have a balanced budget and have an investment portfolio supported by a yearly plan that will increase the quantity, variety and consistency of funding sources by 10%
- 2. <u>Facilities</u> to maintain and improve the buildings, grounds and real property to better serve the people of Jones County
- 3. <u>Marketing/Media/Public Relations</u> to partner with local, state and national organizations, churches & religious organizations and set an industry standard in community outreach for marketing and public relations
 - 4. <u>Programs</u> to provide programs and partnerships with organizations and to deliver education and connections for the residents of

Jones County

5. <u>Orientation/Training/Nominations</u> - to provide orientation and annual training for all individuals associated with The Filling Station, including Board nominations

Core Values

Christ-Focused, Educate, Empower, Equip

November 2021



Nutrition · Education · Connection

Mission: To assist with filling the unmet needs in the areas of Nutrition, Education and Connection serving the residents of Jones County.

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https://fillingstation1075.com/
Facebook.com/FS1075

Board Members

Chair: Maria Robles

Vice-Chair: Charlie Dunn, Jr.

Treas: Dr. Norma Sermon-Boyd

Secretary: Sheri Smith

Ellis Banks

John Bender

Beverly Collins

Bobby Darden

Willie Jones

Sylvia Miller

Clyde Murphy, Jr.

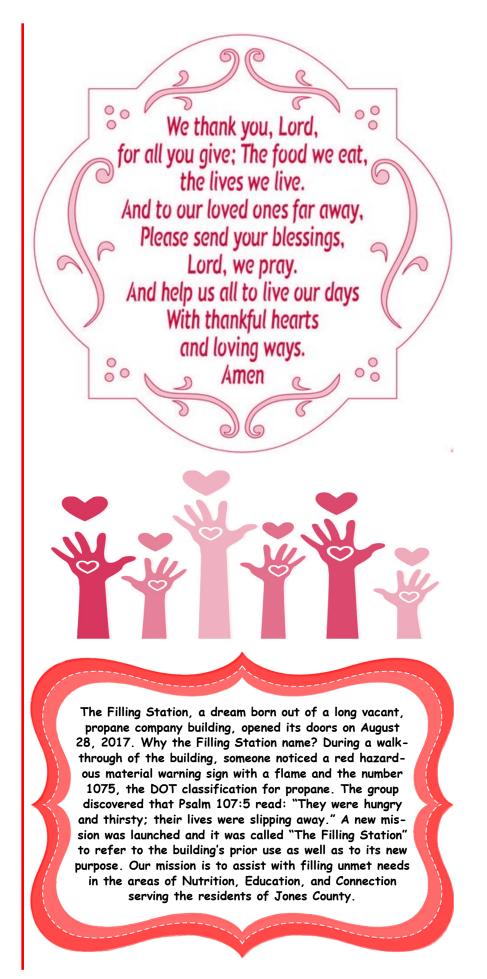
Karen Plaster

Cheryl Simons

Willie Smith

John Taylor

Carol Mattocks, Board Advisor
Tharesa Lee, Consultant
Cathy Smith, Planning Consultant
Mary Ann LeRay, Ex. Dir.
Judy Hills, Editor



The Filling Station Board of Directors Strategic Planning Consultant & Board Advisor



Pictured front row/left to right: Sylvia Miller, Cathy Smith, Sheri Smith, Mary Ann LeRay, Maria Robles, Carol Mattocks

Pictured back row/ left to right: Clyde Murphy, Jr., Willie Smith, Charlie Dunn, Jr., John Taylor, Ellis Banks, John Bender, Bobby Darden

Not pictured: Dr. Norma Sermon-Boyd, Karen Plaster, Cheryl Simons, Willie Jones



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